

FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2022-2023 through 2026-2027

COLLEGE: Daytona State College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

| Priority # | Initial Request Yr | Project Type | PROJECT TITLE (include Site) | SITE NO. | PAGE REF | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | FIVE YEAR TOTAL | TOTAL PRIOR APPROP | LOCAL FUNDS | TOTAL PROJECT COST* | ON APPROVED SURVEY? |
|--|--------------------|--------------|----------------------------------|----------|----------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|-------------|---------------------|---------------------|
| NA | 2020 | Main/Repair | High Voltage Upgrade | All | 1 | \$500,000 | | | | | \$500,000 | | | \$500,000 | NO |
| NA | | Main/Repair | General Maint/Repair - All Sites | All | 11 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 8,000,000 | | | 8,000,000 | YES |
| 4 | | Renovation | Roof Repair and Replacement | 1 | 7 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 3,000,000 | | | 3,000,000 | YES |
| | | | | | | | | | | | 0 | | | 0 | |
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| | | | | | | | | | | | 0 | | | 0 | |
| TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS | | | | | | \$2,700,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$11,500,000 | | | | |

*Total Project Cost includes funding from all sources

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

| Priority # | Initial Request Yr | Project Type | PROJECT TITLE (include Site) | SITE NO. | PAGE REF | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | FIVE YEAR TOTAL | TOTAL PRIOR APPROP | LOCAL FUNDS | TOTAL PROJECT COST* | ON APPROVED SURVEY? |
|---|--------------------|--------------|--|----------|----------|--------------------|---------------------|------------|------------|------------|---------------------|--------------------|-------------|---------------------|---------------------|
| 1 | 2010 | New Const | Deltona Classroom/Lab/Office/Voc with Parking | 7 | 9 | \$703,833 | | | | | \$3,916,947 | \$9,230,000 | | \$13,146,947 | YES |
| 2 | 2021 | New Const | Deland Law Enforcement Firing Range Bldg 9 | 4 | 5 | 6,160,618 | | | | | 6,160,618 | | | 6,160,618 | YES |
| 3 | 2012 | New Const | Classroom/Lab/Office/Voc with Parking (Bldg B) | 1 | 3 | | 21,127,627 | | | | 21,127,627 | | | 21,127,627 | YES |
| | | | | | | | | | | | 0 | | | 0 | |
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| | | | | | | | | | | | 0 | | | 0 | |
| | | | | | | | | | | | 0 | | | 0 | |
| TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS | | | | | | \$6,864,451 | \$21,127,627 | \$0 | \$0 | \$0 | \$31,205,192 | | | | |

*Total Project Cost includes funding from all sources

GRAND TOTAL OF ALL PROJECTS \$9,564,451 \$23,327,627 \$2,200,000 \$2,200,000 \$2,200,000 \$42,705,192