

## Annual FTE (Funded) by Year Across Discipline

Year	UPPER DIVISION			LOWER DIVISION							ADULT EDUC						Annual Total	% Change	**State Rank in Size
	BAS	BS	Total	AP	APPR	CPRP	EPI	PSAV	PSV	Total	ABE	ESOL	AHS	GED	VPRP	Total			
2013/14	532.5	325.5	<b>858.0</b>	6,145.7	302.1	871.9	1.2	736.4	2,171.0	<b>10,228.3</b>	488.2	174.2	22.2	97.7	12.1	<b>794.4</b>	<b>11,880.7</b>	<b>-4.6%</b>	<b>10</b>
2014/15	546.0	411.6	<b>957.6</b>	6,018.0	320.1	437.3	0.7	728.1	2,123.9	<b>9,628.1</b>	416.6	192.6	21.8	111.6	5.9	<b>748.5</b>	<b>11,334.2</b>	<b>-4.6%</b>	<b>10</b>
2015/16	536.3	409.0	<b>945.3</b>	6,512.3	412.5	320.9	1.6	670.0	2,128.2	<b>10,045.5</b>	401.2	221.9	17.5	117.2	5.1	<b>762.9</b>	<b>11,753.7</b>	<b>3.7%</b>	<b>10</b>
2016/17	521.8	372.4	<b>894.2</b>	6,260.9	454.1	213.0	1.3	688.4	2,311.5	<b>9,929.2</b>	394.3	308.7	23.2	101.4	7.0	<b>834.6</b>	<b>11,658.0</b>	<b>-0.8%</b>	<b>10</b>
2017/18	478.8	386.1	<b>864.9</b>	6,358.8	543.7	153.4	1.6	696.1	2,063.5	<b>9,817.1</b>	313.6	296.4	28.9	81.7	3.0	<b>723.6</b>	<b>11,405.6</b>	<b>-2.2%</b>	<b>10</b>
2018/19	526.4	419.5	<b>945.9</b>	6,190.5	568.4	131.9	1.0	743.3	2,057.7	<b>9,692.8</b>	209.7	208.2	8.8	50.1	2.2	<b>479.0</b>	<b>11,117.7</b>	<b>-2.5%</b>	<b>12</b>
2019/20	475.2	476.2	<b>951.4</b>	6,280.7	584.4	141.8	0.8	729.5	2,091.7	<b>9,828.9</b>	137.1	98.3	2.1	25.2	0.5	<b>263.2</b>	<b>11,043.5</b>	<b>-0.7%</b>	<b>12</b>
2020/21	459.8	529.8	<b>989.6</b>	5,876.6	590.6	72.6	1.9	609.9	2,002.0	<b>9,153.6</b>	32.5	50.0	1.8	16.8	0.3	<b>101.4</b>	<b>10,244.6</b>	<b>-7.2%</b>	<b>N/A</b>
2021/22	424.8	457.1	<b>881.9</b>	5,146.3	594.9	83.2	0.8	662.0	2,028.9	<b>8,516.1</b>	42.3	73.3	0.0	24.9	0.2	<b>140.7</b>	<b>9,538.7</b>	<b>-6.9%</b>	<b>N/A</b>
2022/23	433.3	421.6	<b>854.9</b>	5,257.3	555.6	129.5	0.2	699.7	2,042.1	<b>8,684.4</b>	56.0	92.9	0.0	27.4	0.0	<b>176.3</b>	<b>9,715.6</b>	<b>1.9%</b>	<b>N/A</b>
2023/24	445.5	425.9	<b>871.4</b>	5,380.3	544.0	150.6	0.1	716.4	2,095.2	<b>8,886.6</b>	48.2	104.9	0.0	34.0	0.3	<b>187.4</b>	<b>9,945.4</b>	<b>2.4%</b>	<b>N/A</b>

\* Effective 1999/00, Special Disabled funded through categorical funds and not from the CCPF, not counted for Funded FTE. ESOL Courses included in ICS 13201 through FA01.

\* Upper- Includes BAS (first term SP06), BSED (first term SP09), BSET (first term FA10), BSN (first term SP14), BSIT (first term SP14).

\* EPI first term FA05. Courses ended SP10. Students enrolled in upper division education courses. EPI returned in SP13.

\* FTE = Credit Hours/30 (Credit Hours/40 prior to 2004/05. FTE converted for prior years for consistency.

\* ATC High School program with Volusia and Flagler County schools discontinued after SP09.

\* VPRP offered for 0 Credits effective SP09- SU11. Effective FA11 VPRP moved to AE.

\* Adults with Disabilities, Lifelong Learning, and Recreation and Leisure not included.

\* AE formula changed to FTE by attendance 2006/07. Began charging fees 7/1/2011.

\* ATC first term FA01. Deltona first term SU02. 4 Townes last term SU03.

\* CWE not eligible for Funded FTE beginning SU10.

\* Source: Funded\_FTE\_ICCS - 6-20-2024

